

29 APR 1969

MEMORANDUM FOR: Director of Special Activities

SUBJECT: NRO Budget Briefing for the DD/S&T

1. A meeting has been called for 1000 on 1 May in the DD/S&T conference room to brief Mr. Duckett on the NRO Budget for FY 70-71. Indications are that this will be a broad general briefing, with the exception of those areas in which we were given a ceiling, and in which we were allowed to present a supplemental budget, i.e., General R&D (Aircraft). A briefing in some detail on the supplemental budget probably will be required.

2. The total presentation for all offices of the DD/S&T is limited to 2½ hours starting at 1000. Accordingly, we have estimated a maximum of 45 minutes for the OSA presentation. [REDACTED] will be prepared to answer questions regarding areas other than General R&D and [REDACTED] will be prepared to answer questions in that area.

3. Attachment A is the chart prepared by DD/S&T Comptroller outlining the over-all OSA program. Attachments B&C are charts indicating major differences in the IDEALIST and common support categories for use if questions arises. Attachments D, E, and F are charts from which [REDACTED] is prepared to brief in detail on the basic R&D budget for FY 70, the supplemental R&D budget for FY 70, and the total R&D budget for FY 71.

4. [REDACTED] of OEL has indicated that he will bring up the subject of System 6C. Attachment G outlines the cost estimates previously prepared for FY 1970. OSA has no later estimates, and further has no information which would tend to invalidate the estimates contained herein.

[REDACTED]
Comptroller

Office of Special Activities

Attachments

As stated above

OSA/Compt/B&F/[REDACTED]:dbt (6571)

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